



SOCIAL, EMOTIONAL, & BEHAVIORAL PROGRAMMING

Potential Financial Savings

OUR APPROACH

Our approach is to focus on cognitive-based intervention strategies that specifically target students showing lagging skill development, disabilities, trauma, or any combination of the three. The program is designed as an alternative to sending students to non-district programs, such as non-public schools or residential treatment centers, allowing the district to have quality control and assuring students receive equitable education.

ASSUMPTIONS

- The cost of out-of-district placements is \$55,000 per student annually.
- Keeping a student within district-operated programs costs \$18,000.
- Our program is implemented across 2 elementary schools, 1 middle school, and 1 high school.
- Each school transitions 2 students from out-of-district placements each year, for a total of 8 students annually.

YEAR 1

- 8 students transition from out-of-district placement to local schools
- Total transitioned students = 8
- Cost of running the program for year 1 (our fees | all inclusive) = \$255,000
- Savings = \$296,000 (8 students x \$37,000 in savings per student)
- **Cost savings = \$41,000**

YEAR 2

- 8 additional students transition from out-of-district placement to local schools
- Total transitioned students = 16
- Cost of running the program for year 2 (our fees | all inclusive) = \$255,000
- Savings = \$592,000 (16 students x \$37,000 in savings per student)
- **Cost savings = \$337,000**

YEAR 3

- 8 additional students transition from out-of-district placement to local schools
- Total transitioned students = 24
- Cost of running the program for year 3 (our fees | all inclusive) = \$328,500
- Savings = \$888,000 (24 students x \$37,000 in savings per student)
- **Cost savings = \$559,500**

YEAR 4

- 8 additional students transition from out-of-district placement to local schools
- Total transitioned students = 32
- Cost of running the program for year 4 (our fees | all inclusive) = \$328,500
- Savings = \$1,184,000 (32 students x \$37,000 in savings per student)
- **Cost savings = \$855,500**

YEAR 5

- 8 additional students transition from out-of-district placement to local schools
- Total transitioned students = 40
- Cost of running the program for year 5 (our fees | all inclusive) = \$255,000
- Savings = \$1,480,000 (40 students x \$37,000 in savings per student)
- **Cost savings = \$1,225,000**